Government Operations Results for June 2026

For the period of April to June 2026, the GOJ reported Total Revenues & Grants of $264.77 billion, $28.72 billion less than the Government's projection. This represented a decrease of approximately 9.8% relative to the budgeted amount and an increase of 14.0% relative to the $232.19 billion recorded for the corresponding period in 2025. 'Capital Revenue' recorded nil in accordance with the budgeted amount. 'Bauxite Levy' recorded $240.34 million relative to the budgeted amount which recorded nil. Conversely, Grants' closed the period at $860.99 million, $328.40 million more than the budgeted amount. 'Tax Revenue' closed the period at $253.89 billion, $18.79 billion less than the budgeted amount. 'Non-Tax Revenue' of $9.77 billion was reported which was 51.8% less than the budgeted amount.

In J$ Millions Item	Prov. June 2026	Prov. April - June 2026	Budget. April - June 2026	Deviation from Budget	Percentage Change	Prov. April - June 2025	Year over Year % Change
Revenue & Grants	92,655.2	264,768.0	293,489.2	-28,721.2	-9.8%	232,188.9	14.0%
Tax Revenue	90,150.8	253,893.8	272,688.4	-18,794.7	-6.9%	213,305.6	19.0%
Non-Tax Revenue	2,145.2	9,772.9	20,268.2	-10,495.3	-51.8%	18,378.8	-46.8%
Bauxite Levy	0.00	240.34	0.0	240.3	-	0.0	-
Capital Revenue	0.00	0.00	0.0	0.0	-	0.0	-
Grants	359.16	860.99	532.6	328.4	61.7%	504.6	70.6%

Expenditures

Total Expenditure for the period April to June 2026 amounted to $288.53 billion, $19.49 billion less than the budgeted amount of $308.02 billion. Recurrent expenditure, which totalled $274.80 billion, accounted for 95.2% of overall expenditures. Under the recurrent expenditure categories for the review period, all of the categories were below the budgeted amount: 'Programmes' which amounted to $102.42 billion was $10.46 billion less than the budgeted amount. 'Wages & Salaries' which totalled $121.48 billion was $202.10 million less than the budgeted amount. 'Employee Contribution' totalled $9.21 billion was less than the budgeted amount by $203 million. 'Compensation of Employees' totalled $130.69 billion was $405.10 million below the budgeted amount. 'Interest' which amounted to $41.69 billion, was 10.2% below the budgeted amount.

The 'Fiscal deficit was $23.76 billion, relative to a 'Projected deficit of $14.53 billion. Additionally, the 'Primary Surplus Balance' for the period amounted to $17.93 billion, relative to the 'Budgeted Primary Surplus Balance' of $31.91 billion.

In J$ Millions Item	Prov. June 2026	Prov. April - June 2026	Budget. April - June 2026	Deviation from Budget	Percentage Change	Prov. April - June 2025	Year over Year % Change
Expenditure	96,696.1	288,530.0	308,016.9	-19,486.9	-6.3%	270,437.1	6.7%
Recurrent Expenditure	92,894.6	274,802.2	290,415.2	-15,612.9	-5.4%	261,628.0	5.0%
Programmes	35,269.2	102,421.1	112,880.8	-10,459.7	-9.3%	96,433.9	6.2%
Compensation of Employees	42,326.8	130,688.8	131,093.9	-405.1	-0.3%	128,099.8	2.0%
Wages & Salaries	40,379.0	121,482.4	121,684.5	-202.1	-0.2%	121,310.0	0.1%
Employee Contribution	1,947.8	9,206.4	9,409.4	-203.0	-2.2%	6,789.8	35.6%
Interest	15,298.6	41,692.3	46,440.5	-4,748.2	-10.2%	37,094.2	12.4%
Domestic	12,397.5	23,477.4	25,535.9	-2,058.5	-8.1%	18,045.2	30.1%
External	2,901.1	18,214.9	20,904.6	-2,689.6	-12.9%	19,049.0	-4.4%
Capital Expenditure	3,801.5	13,727.7	17,601.7	-3,873.9	-22.0%	8,809.1	55.8%
Capital Programmes	3,801.5	13,727.7	17,601.7	-3,873.9	-22.0%	8,809.1	55.8%
Fiscal Balance (Surplus +/ Deficit -)	-4,041.0	-23,762.0	-14,527.7	-9,234.3	63.6%	-38,248.1	-37.9%
Loan Receipts	23,570.0	57,118.8	48,764.5	8,354.3	17.1%	54,992.3	3.9%
Domestic	22,857.0	54,624.2	45,800.0	8,824.2	19.3%	52,569.6	3.9%
External	713.0	2,494.6	2,964.5	-469.9	-15.9%	2,422.8	3.0%
Other Inflows	958.0	1,664.7	1,495.7	169.0	11.3%	1,437.3	15.8%
Other Outflows	0.0	0.0	0.0	0.0	-	0.0	-
Amortization	6,193.0	81,657.6	84,971.0	-3,313.4	-3.9%	62,429.1	30.8%
Domestic	1,372.2	5,651.2	5,652.6	-1.5	0.0%	42,681.8	-86.8%
External	4,820.9	76,006.4	79,318.4	-3,311.9	-4.2%	19,747.4	284.9%
Overall Balance (Surplus +/ Deficit -)	14,294.0	-46,636.1	-49,238.5	2,602.4	-5.3%	-44,247.7	5.4%
Primary Balance (Surplus +/ Deficit -)	11,257.7	17,930.3	31,912.8	-13,982.5	-43.8%	-1,153.9	-1653.9%